


## ANNEX 2 – Provider commentary

For further detail on how to use this Annex to obtain commentary from local, acute providers, please refer to the Technical Guidance.

<b>Name of Health &amp; Wellbeing Board</b>	Devon
<b>Name of Provider organisation</b>	South Devon Healthcare NHS Foundation Trust
<b>Name of Provider CEO</b>	Dr John Lowes
<b>Signature (electronic or typed)</b>	

**For HWB to populate:**

<b>Total number of non-elective FFCEs in general &amp; acute</b>	<b>2013/14 Outturn</b>	79,876 (adjusted)
	<b>2014/15 Plan</b>	78,170
	<b>2015/16 Plan</b>	76,096
	<b>14/15 Change compared to 13/14 outturn</b>	-931
	<b>15/16 Change compared to planned 14/15 outturn</b>	-2,763
	<b>How many non-elective admissions is the BCF planned to prevent in 14-15?</b>	687
	<b>How many non-elective admissions is the BCF planned to prevent in 15-16?</b>	2,074

### Impact by provider

The estimated total impact by provider of the reduction in non-elective admissions in the Devon BCF area from **Q4 2014/15 through to Q3 15/16** is shown in the table below. The impact has been calculated based upon historical trends.

	Devon BCF	
	Apportionment	Impact
Planned reduction		2,761
PHNT	11.9%	330
NDHT	22.9%	633
RDE	43.3%	1,197
Other (incl SDHT)	21.8%	601
Total	100.0%	

*Note: Other includes all other providers of non-elective activity in the Devon BCF area including South Devon Healthcare NHS Foundation Trust as well as out of area providers.*

*It has been estimated that the impact on SDHFT would be 91 less non-elective admissions in the Devon BCF area.*

**For Provider to populate:**

	<b>Question</b>	<b>Response</b>
1.	<b>Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?</b>	Yes
2.	<b>If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?</b>	
3.	<b>Can you confirm that you have considered the resultant implications on services provided by your organisation?</b>	Yes – Impact is considered immaterial – 91 admissions per annum. Resultant income loss circa £50k.  We note comments in section 8c of the main BCF document and look forward to future engagement.