

ANNEX 2 – Provider commentary

For further detail on how to use this Annex to obtain commentary from local, acute providers, please refer to the Technical Guidance.

Name of Health & Wellbeing Board	Devon
Name of Provider organisation	South Devon Healthcare NHS Foundation Trust
Name of Provider CEO	Dr John Lowes
Signature (electronic or typed)	

For HWB to populate:

Total number of non-elective FFCEs in general & acute	2013/14 Outturn	79,876 (adjusted)
	2014/15 Plan	78,170
	2015/16 Plan	76,096
	14/15 Change compared to 13/14 outturn	-931
	15/16 Change compared to planned 14/15 outturn	-2,763
	How many non-elective admissions is the BCF planned to prevent in 14-15?	687
	How many non-elective admissions is the BCF planned to prevent in 15-16?	2,074

Impact by provider

The estimated total impact by provider of the reduction in non-elective admissions in the Devon BCF area from **Q4 2014/15 through to Q3 15/16** is shown in the table below. The impact has been calculated based upon historical trends.

	Devon BCF	
	Apportionment	Impact
Planned reduction		2,761
PHNT	11.9%	330
NDHT	22.9%	633
RDE	43.3%	1,197
Other (incl SDHT)	21.8%	601
Total	100.0%	

Note: Other includes all other providers of non-elective activity in the Devon BCF area including South Devon Healthcare NHS Foundation Trust as well as out of area providers.

It has been estimated that the impact on SDHFT would be 91 less non-elective admissions in the Devon BCF area.

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?	Yes
2.	If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?	
3.	Can you confirm that you have considered the resultant implications on services provided by your organisation?	Yes – Impact is considered immaterial – 91 admissions per annum. Resultant income loss circa £50k. We note comments in section 8c of the main BCF document and look forward to future engagement.