

ANNEX 2 – Provider commentary

For further detail on how to use this Annex to obtain commentary from local, acute providers, please refer to the Technical Guidance.

Name of Health & Wellbeing Board	Devon
Name of Provider organisation	Royal Devon Exeter NHS Foundation trust
Name of Provider CEO	Angela Pedder
Signature (electronic or typed)	Angela Peddar

For HWB to populate:

Total number of non-elective FFCEs in general & acute	2013/14 Outturn	79,876 (adjusted)
	2014/15 Plan	78,170
	2015/16 Plan	76,096
	14/15 Change compared to 13/14 outturn	-931
	15/16 Change compared to planned 14/15 outturn	-2,763
	How many non-elective admissions is the BCF planned to prevent in 14-15?	687
	How many non-elective admissions is the BCF planned to prevent in 15-16?	2,074

Impact by provider

The estimated total impact by provider of the reduction in non-elective admissions in the Devon BCF area from **Q4 2014/15 through to Q3 15/16** is shown in the table below. The impact has been calculated based upon historical trends.

	Devon BCF	
	Apportionment	Impact
Planned reduction		2,761
PHNT	11.9%	330
NDHT	22.9%	633
RDE	43.3%	1,197
Other (incl SDHT)	21.8%	601
Total	100.0%	

Note: Other includes all other providers of non-elective activity in the Devon BCF area including South Devon Healthcare NHS Foundation Trust as well as any out of area providers

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?	Yes
2.	If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?	<p>We have recently had greater opportunity to engage with planning for the Better Care Fund. Our discussions to date have explored the overall direction of the Better Care Fund plan with the key aim to achieve full integration of health and social care across Devon. We can confirm that we are fully supportive of this direction and as a key provider are keen to be involved in the strategic planning required to deliver the direction.</p> <p>However, at this stage, the plans to underpin achievement of this overall direction are not yet sufficiently developed on a joint basis to allow the RD&E to comment specifically on the content of the plan or confirm that any stated planned reductions in emergency admissions are feasible. We can however confirm that a level of 3.5% reduction on emergency admissions at Quarter 4 2013/14 will be in the region of 100 - 110 admissions per month. We will continue to work collaboratively with CCG and local authority colleagues with the aim of ensuring the effects of the Better Care Fund investment are maximised against this target</p>
3.	Can you confirm that you have considered the resultant implications on services provided by your organisation?	