

DEVON BETTER CARE FUND OUTCOMES REPORT: APPENDICES, AUG-15

DRAFT MONTHLY ACTIVITY DASHBOARD: RD&E / EASTERN LOCALITY

RAG Rating Key 2015-16 (Q1 2015-16 for all admissions)

RAG Rating	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DT-S	DT-H	Dem
Green	<430.4	>81.52%	<2313.7	No Longer an official target	<280.4	Not	Not	>67.0%
Amber	between	between	between		between	currently	currently	between
Red	>451.9	<77.44%	>2429.4		>294.4	set	set	<62.0%

Activity								
Month	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DT-S	DT-H	Dem
Apr-13			2274.5	1675.9	400.4	27.5	372.9	39.5%
May-13			2218.4	1664.5	390.5	27.8	362.7	39.8%
Jun-13			2214.3	1652.0	347.0	10.9	336.1	40.0%
Jul-13			2230.9	1652.6	314.1	10.2	303.9	40.3%
Aug-13			2532.9	1648.8	368.1	20.8	347.3	40.6%
Sep-13			2593.0	1650.7	425.0	21.1	403.9	40.9%
Oct-13			2657.5	1636.6	411.2	18.5	392.7	41.2%
Nov-13			2454.9	1647.4	389.2	41.5	347.7	41.5%
Dec-13			2569.2	1662.9	227.2	30.7	196.5	41.8%
Jan-14			2596.3	1679.7	339.3	28.8	310.6	42.1%
Feb-14			2560.5	1702.1	317.0	36.4	280.6	42.4%
Mar-14			2561.9	1720.0	308.7	33.2	275.4	42.7%
Apr-14			2573.5	1728.7	248.9	25.6	223.4	47.6%
May-14			2651.5	1756.3	344.1	35.5	308.7	48.1%
Jun-14			2612.0	1803.7	396.9	36.7	360.1	48.7%
Jul-14			2633.9	1820.0	339.3	34.2	305.2	48.5%
Aug-14			2644.2	1837.0	231.3	15.3	216.0	48.3%
Sep-14			2641.0	1833.5	382.5	13.1	369.4	49.1%
Oct-14			2610.4	1846.8	293.0	18.2	274.8	49.7%
Nov-14			2576.8	1840.6	410.6	39.9	370.7	51.4%
Dec-14			2671.8	1848.7	503.9	22.7	481.2	52.0%
Jan-15			2721.7	1871.2	394.6	28.1	366.5	52.1%
Feb-15			2656.7	1876.6	410.6	37.4	373.2	53.8%
Mar-15			2594.1	1863.0	531.1	22.0	509.0	55.1%
Apr-15			2503.6	1845.2	464.6	25.6	439.0	
May-15			2542.9	1828.6	379.9	4.8	375.1	
Jun-15			2491.4	1814.0	380.2	37.4	342.9	
Jul-15								
Aug-15								
Sep-15								
Oct-15								
Nov-15								
Dec-15								
Jan-16								
Feb-16								
Mar-16								

- Care Adm Permanent Admissions to Care Homes (over 65), crude rate per 100,000
- 91 Day E Re-ablement Services (Effectiveness), percentage
- All Adm All Non-Elective Admissions, quarterly moving crude rate per 100,000
- Em Adm Avoidable Emergency Admissions, crude rate per 100,000
- DTOC Delayed Transfers of Care, crude rate per 100,000
- DT-S Delayed Transfers of Care (Social Care Attributable), crude rate per 100,000
- DT-H Delayed Transfers of Care (Health Care Attributable), crude rate per 100,000
- Dem Dementia Diagnosis Rate, percentage

DEVON BETTER CARE FUND OUTCOMES REPORT: APPENDICES, AUG-15

DRAFT MONTHLY ACTIVITY DASHBOARD: NDHT / NORTHERN LOCALITY

RAG Rating Key 2015-16 (Q1 2015-16 for all admissions)

RAG Rating	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DT-S	DT-H	Dem
Green	<514.3	>81.52%	<3174.4	No Longer an official target	<280.4	Not	Not	>67.0%
Amber	between	between	between		between	currently	currently	between
Red	>540.0	<77.44%	>3333.1		>294.4	set	set	<62.0%

Activity								
Month	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DT-S	DT-H	Dem
Apr-13			3543.0	2042.0	414.5	123.5	291.1	43.1%
May-13			3590.1	2048.2	606.5	189.2	417.2	43.2%
Jun-13			3468.6	2018.1	620.0	243.3	376.7	43.4%
Jul-13			3466.6	1997.7	662.4	244.2	418.1	43.5%
Aug-13			3437.2	1969.0	539.8	192.8	334.3	43.7%
Sep-13			3476.1	1984.7	513.7	191.9	299.2	43.9%
Oct-13			3387.4	1957.4	519.1	119.9	318.1	44.0%
Nov-13			3382.0	1958.8	414.5	201.0	206.4	44.2%
Dec-13			3370.4	1969.0	252.3	113.5	135.2	44.4%
Jan-14			3390.2	1963.6	463.2	150.5	311.8	44.5%
Feb-14			3268.7	1962.2	478.5	184.7	287.5	44.7%
Mar-14			3320.6	1941.0	538.0	157.7	336.1	44.9%
Apr-14			3214.1	1904.9	395.6	106.3	273.1	49.8%
May-14			3248.9	1909.7	365.0	75.7	281.2	49.8%
Jun-14			3148.0	1938.3	624.5	254.1	337.0	49.7%
Jul-14			3287.1	1947.9	488.4	155.0	318.1	49.5%
Aug-14			3311.0	1966.3	531.7	243.3	288.4	49.3%
Sep-14			3322.6	1952.6	367.7	146.0	221.7	49.8%
Oct-14			3259.9	1973.1	461.4	109.9	347.8	50.5%
Nov-14			3158.2	1971.7	562.3	178.4	383.9	51.2%
Dec-14			3249.6	1985.4	731.7	315.4	416.3	49.5%
Jan-15			3376.5	2046.8	779.5	312.7	466.8	50.8%
Feb-15			3376.5	2073.4	689.4	338.8	350.6	52.2%
Mar-15			3312.4	2098.0	1180.5	688.5	492.0	56.7%
Apr-15			3094.1	2107.5	887.6	390.2	491.1	
May-15			3184.8	2106.1	881.3	416.3	462.3	
Jun-15			3165.7	2089.1	882.2	331.6	547.0	
Jul-15								
Aug-15								
Sep-15								
Oct-15								
Nov-15								
Dec-15								
Jan-16								
Feb-16								
Mar-16								

- Care Adm Permanent Admissions to Care Homes (over 65), crude rate per 100,000
- 91 Day E Re-ablement Services (Effectiveness), percentage
- All Adm All Non-Elective Admissions, quarterly moving crude rate per 100,000
- Em Adm Avoidable Emergency Admissions, crude rate per 100,000
- DTOC Delayed Transfers of Care, crude rate per 100,000
- DT-S Delayed Transfers of Care (Social Care Attributable), crude rate per 100,000
- DT-H Delayed Transfers of Care (Health Care Attributable), crude rate per 100,000
- Dem Dementia Diagnosis Rate, percentage

DEVON BETTER CARE FUND OUTCOMES REPORT: APPENDICES, AUG-15

DRAFT MONTHLY ACTIVITY DASHBOARD: PHT / WESTERN LOCALITY

RAG Rating Key 2015-16 (Q1 2015-16 for all admissions)

RAG Rating	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DT-S	DT-H	Dem
Green	<514.8	>87.81%	<2404.8	No Longer an official target	<281.4	Not	Not	>67.0%
Amber	between	between	between		between	currently	currently	between
Red	>540.5	<83.42%	>2525.0		>295.8	set	set	<62.0%

Activity								
Month	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DT-S	DT-H	Dem
Apr-13			2446.3	2233.9	232.3	63.7	160.3	46.3%
May-13			2469.5	2254.0	422.0	126.0	291.6	46.4%
Jun-13			2397.7	2243.6	358.3	156.9	195.1	46.6%
Jul-13			2406.5	2240.1	353.0	116.4	208.6	46.8%
Aug-13			2374.1	2270.3	400.8	132.8	257.4	46.9%
Sep-13			2412.2	2276.1	360.2	192.2	140.5	47.1%
Oct-13			2438.2	2246.7	573.6	189.3	257.4	47.2%
Nov-13			2412.9	2217.6	259.3	57.5	145.8	47.4%
Dec-13			2471.2	2237.0	350.6	58.9	250.1	47.5%
Jan-14			2446.5	2241.6	472.2	194.1	217.8	47.7%
Feb-14			2429.8	2241.2	494.4	189.3	246.7	47.8%
Mar-14			2392.1	2186.6	572.7	249.6	322.5	48.0%
Apr-14			2381.0	2121.1	583.8	219.2	320.6	54.1%
May-14			2484.1	2095.5	533.6	180.1	313.4	54.2%
Jun-14			2480.6	2108.3	512.3	118.3	355.9	54.5%
Jul-14			2530.4	2101.0	510.9	120.7	367.0	50.9%
Aug-14			2484.7	2081.2	569.8	146.3	396.4	50.4%
Sep-14			2523.5	2099.4	551.9	241.4	287.8	49.0%
Oct-14			2538.5	2118.4	540.8	242.9	266.1	47.6%
Nov-14			2562.7	2119.9	504.6	190.7	301.3	51.6%
Dec-14			2636.5	2118.8	469.3	173.3	270.4	52.3%
Jan-15			2644.2	2170.7	369.4	118.8	230.3	53.1%
Feb-15			2590.8	2191.3	374.2	164.7	203.8	53.5%
Mar-15			2551.4	2216.8	417.7	158.4	199.9	54.3%
Apr-15			2536.3	2235.4	344.3	178.2	136.2	
May-15			2627.7	2230.0	401.7	189.3	156.0	
Jun-15			2604.9	2237.4	596.3	385.8	199.4	
Jul-15								
Aug-15								
Sep-15								
Oct-15								
Nov-15								
Dec-15								
Jan-16								
Feb-16								
Mar-16								

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- Em Adm Avoidable Emergency Admissions, crude rate per 100,000 (Plymouth)
- DTOC Delayed Transfers of Care, crude rate per 100,000 (Plymouth)
- DT-S Delayed Transfers of Care (Social Care Attributable), crude rate per 100,000 (Plymouth)
- DT-H Delayed Transfers of Care (Health Care Attributable), crude rate per 100,000 (Plymouth)
- Dem Dementia Diagnosis Rate, percentage (Western Locality)

DEVON BETTER CARE FUND OUTCOMES REPORT: APPENDICES, AUG-15

DRAFT ACTIVITY DASHBOARD: SDHT / SOUTH DEVON AND TORBAY

RAG Rating Key 2015-16 (Q1 2015-16 for all admissions)

RAG Rating	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DT-S	DT-H	Dem
Green	<543.7	>85.11%	<2712.0	No Longer an official target	<189.4	Not	Not	>63.5%
Amber	between	between	between		between	currently	currently	between
Red	>570.9	<80.86%	>2847.6		>198.8	set	set	<58.5%

Activity								
Month	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DT-S	DT-H	Dem
Apr-13			2704.8	2394.9	102.3	18.8	31.9	48.4%
May-13			2795.1	2389.2	78.8	48.8	19.7	48.6%
Jun-13			2712.1	2364.0	58.2	27.2	28.1	48.7%
Jul-13			2776.8	2358.3	143.5	35.6	107.9	48.9%
Aug-13			2780.5	2352.6	144.5	47.8	96.6	49.1%
Sep-13			2853.3	2363.2	73.2	20.6	42.2	49.3%
Oct-13			2836.6	2336.0	116.3	75.0	25.3	49.5%
Nov-13			2804.5	2335.2	32.8	6.6	26.3	49.6%
Dec-13			2815.4	2338.8	92.9	30.0	23.5	49.8%
Jan-14			2796.7	2311.6	124.8	38.5	48.8	50.0%
Feb-14			2750.4	2302.6	69.4	0.0	67.5	50.2%
Mar-14			2799.2	2287.6	137.0	63.8	73.2	50.3%
Apr-14			2796.3	2285.1	154.9	81.6	40.3	54.9%
May-14			2865.1	2286.8	107.3	40.3	32.8	54.8%
Jun-14			2754.8	2307.9	258.4	99.4	96.6	55.1%
Jul-14			2780.9	2309.1	208.0	75.0	50.7	52.9%
Aug-14			2865.1	2320.9	195.0	59.1	78.8	52.8%
Sep-14			2977.7	2313.2	206.2	26.3	114.4	54.8%
Oct-14			3026.5		156.7	24.4	76.9	54.9%
Nov-14			3028.5		205.2	75.0	75.0	54.0%
Dec-14			3098.1		182.8	38.5	98.5	54.9%
Jan-15			3091.2		209.0	50.7	130.4	55.7%
Feb-15			3035.9		197.8	46.9	125.7	56.8%
Mar-15			3041.1		195.0	87.2	79.7	61.2%
Apr-15			3006.6		229.5	88.2	94.7	
May-15			2924.8		182.8	100.4	55.3	
Jun-15			2939.9		114.7	34.7	51.6	
Jul-15								
Aug-15								
Sep-15								
Oct-15								
Nov-15								
Dec-15								
Jan-16								
Feb-16								
Mar-16								

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- DTOC Delayed Transfers of Care, crude rate per 100,000 (Torbay)
- DT-S Delayed Transfers of Care (Social Care Attributable), crude rate per 100,000 (Torbay)
- DT-H Delayed Transfers of Care (Health Care Attributable), crude rate per 100,000 (Torbay)
- Dem Dementia Diagnosis Rate, percentage (SD&T CCG)