

DEVON BETTER CARE FUND OUTCOMES REPORT

19TH AUGUST 2015

FULL VERSION

OVERVIEW

This report monitors Better Care Fund Indicators for the Devon County Council area. The report format is based on the outcomes report for the Devon Health and Wellbeing Board and includes the following sections:

- Overview and indicator summary on page 1
- A dashboard showing current monthly in-year performance will be added on page 2
- Detailed indicator reports providing breakdowns comparing Devon to other South West local authorities and similar local authorities, as well as comparisons with the South West and England rates over time. Where available breakdowns are also provided by local authority district withing Devon, by Clinical Commissioning Group and localities and by inequality characteristics such as deprivation from page 3 onwards. This is dependent on national comparator data being available, so will not be as timely as the dashboard data.
- Supplementary monthly dashboards for localities.

Within Devon, non-elective admission rates of non-elective admission are above national and regional averages. The rate of permanent admissions to care homes in older age groups is below regional and national averages and is falling over time with in-year data for 2013-14 suggesting further falls. Re-ablement service effectiveness at 91 days is currently above regional and national rates and remain around the 90% mark at the end of 2013-14. Higher levels of delayed transfers of care are seen in Devon, although rates have fallen over recent years. During 2013-14 delayed transfers peaked in May to October and are currently slightly above trajectory. Rates of avoidable emergency admission are below England and comparator group levels, but have increased during 2013-14. The dementia diagnosis rate has increased over recent years but is still below regional and national average. The patient/service user experience indicator is broadly in line with national and regional averages.

Updates this month

Non-elective admissions, avoidable emergency admissions and delayed transfers of care (June 2015). Permanent admissions to care homes and re-ablement services (effectiveness) delayed due to change in definitions and local methodologies. Data flows, baseline and trajectory to be updated in due course.

Joint Commissioning Indicator List and Summary

Theme	RAG	Indicator	Latest Month	2013-14	Annual Trend	Comp*
Overarching	R	Non-Elective Admissions (rate)	2671.6	2695.1		
Supporting	-	Care home admissions	-	556.4		
	-	Re-ablement (effectiveness)	-	89.8%		
	-	Re-ablement (coverage)	-	2.0%		
	R	Delayed transfers of care	615.3	360.4		
	-	Avoidable emergency admissions	1675.2	1787.8		
-	Patient/service user experience	-	66.7%			
Local	R	Dementia Diagnosis Rate	56.5%	44.9%		

* Devon, South West and England compared

RAG Rating Definition (based on latest month)

Red	R	Failing to meet Better Care Fund target trajectory, statistically significant difference
Amber	A	Failing to meet Better Care Fund target trajectory, difference not statistically significant
Green	G	Meeting or exceeding Better Care Fund target trajectory

RAG rating based on latest reported position (monthly), current RAG rating thresholds shown on page 2.

Detailed indicators reports which have been updated since the last report are marked as:

UPDATED INDICATOR

This report is produced in collaboration between the Devon County Council Public Health and Social Care Commissioning Teams and the NEW Devon CCG Business Intelligence Team.

Any queries on this report should be directed to the Devon Public Health Intelligence Team at publichealthintelligence@devon.gov.uk

DEVON BETTER CARE FUND OUTCOMES REPORT

MONTHLY ACTIVITY DASHBOARD: DEVON

RAG Rating Key 2015-16 (Q1 2015-16 for all admissions)

RAG Rating	Care Adm	91 Day E	All Adm	Avoidable Adm	DTOC	DT-S	DT-H	Dem
Green	<514.8	>81.52%	<2442.8	No Longer an official target	<280.4	Not currently set	Not currently set	>67.0%
Amber	between	between	between		between			between
Red	>540.5	<77.44%	>2564.9		>294.4			<62.0%

Activity								
Month	Care Adm	91 Day E	All Adm	Avoidable Adm	DTOC	DT-S	DT-H	Dem
Apr-13	654.9	88.8%	2625.8	1760.1	339.8	55.7	281.7	42.1%
May-13	662.5	88.6%	2652.3	1763.9	375.4	63.9	306.0	42.4%
Jun-13	652.5	88.6%	2588.1	1745.0	380.5	74.7	305.2	42.6%
Jul-13	655.5	86.1%	2611.6	1746.3	360.2	61.1	288.4	42.9%
Aug-13	653.1	83.3%	2692.2	1750.7	376.6	75.2	280.2	43.1%
Sep-13	620.4	81.6%	2740.2	1757.5	378.9	65.5	295.9	43.4%
Oct-13	601.1	80.8%	2721.6	1744.5	383.8	56.7	292.9	43.6%
Nov-13	609.1	90.7%	2616.4	1752.6	345.9	72.7	253.7	43.9%
Dec-13	579.0	90.7%	2651.0	1761.0	234.3	66.2	147.7	44.1%
Jan-14	572.8	91.3%	2661.6	1767.4	341.6	89.7	243.4	44.4%
Feb-14	543.3	89.9%	2623.2	1783.2	311.4	71.4	230.0	44.7%
Mar-14	548.4	89.8%	2631.0	1802.7	337.2	97.0	240.0	44.9%
Apr-14	532.0	88.9%	2599.6	1809.1	283.4	62.8	204.2	50.2%
May-14	521.3	89.3%	2666.4	1826.4	357.8	74.1	270.1	50.5%
Jun-14	523.5	90.5%	2603.5	1863.9	425.6	129.0	294.7	50.9%
Jul-14	527.5	89.2%	2645.5	1881.8	361.1	89.2	256.4	49.6%
Aug-14	513.9	90.2%	2624.9	1892.6	366.6	122.3	231.3	49.5%
Sep-14	506.6	88.6%	2666.4	1886.3	418.0	108.2	285.2	50.4%
Oct-14	491.2	87.4%	2663.3	1897.6	367.7	97.3	246.1	51.0%
Nov-14	458.7	88.4%	2680.8	1847.2	444.9	112.4	310.1	52.2%
Dec-14	446.6	90.9%	2755.4	1845.2	515.2	123.3	376.0	52.3%
Jan-15	440.0	91.8%	2822.6	1825.5	470.2	123.9	342.1	53.0%
Feb-15	430.1	89.9%	2774.7	1818.2	451.4	104.9	342.6	54.3%
Mar-15	441.1	87.5%	2740.4	1782.1	604.7	169.7	403.1	56.5%
Apr-15			2650.8	1749.0	572.9	136.4	373.4	
May-15			2672.4	1712.0	489.1	138.7	318.7	
Jun-15			2671.6	1675.2	615.3	119.9	453.2	
Jul-15								
Aug-15								
Sep-15								
Oct-15								
Nov-15								
Dec-15								
Jan-16								
Feb-16								
Mar-16								

- Care Adm Permanent Admissions to Care Homes (over 65), crude rate per 100,000
- 91 Day E Re-ablement Services (Effectiveness), percentage
- All Adm All Non-Elective Admissions, quarterly moving rate per 100,000 (Monthly Activity Return)
- Em Adm Avoidable Emergency Admissions, crude rate per 100,000
- DTOC Delayed Transfers of Care, crude rate per 100,000
- DT-S Delayed Transfers of Care (Social Care Attributable), crude rate per 100,000
- DT-H Delayed Transfers of Care (Health Care Attributable), crude rate per 100,000
- Dem Dementia Diagnosis Rate, percentage

DEVON BETTER CARE FUND OUTCOMES REPORT

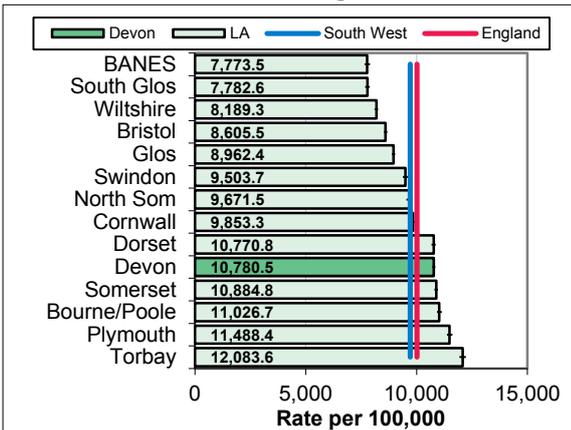
Indicator: All Non-Elective Admissions

Period: 2013-14

Overview
There were around 81,700 non-elective admissions in Devon during 2013-14. The crude rate per 100,000 population in Devon was 10780.5 which was significantly above the South West (9715.4), local authority comparator group (9733.3), and England (10014.3) rates. The age structure of the population and transfers to community hospitals influence this in Devon. Admission rates have increase over recent years.

Equalities
Breakdowns by equality characteristics are not currently available for this measure. However, non-elective admission rates tend to higher in more deprived communities and also increase with age.

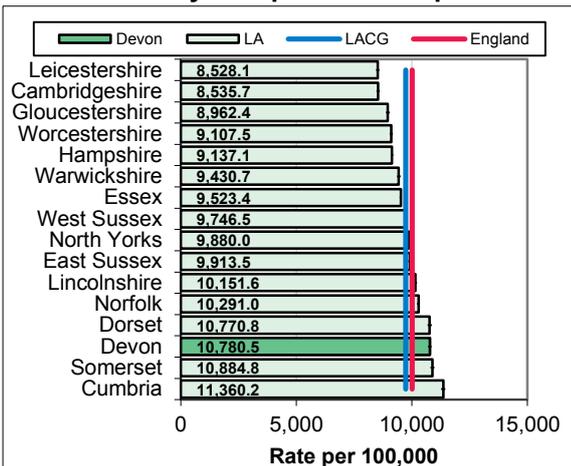
South West Benchmarking



Local Authority District

NOT CURRENTLY AVAILABLE
AT A LOCAL LEVEL

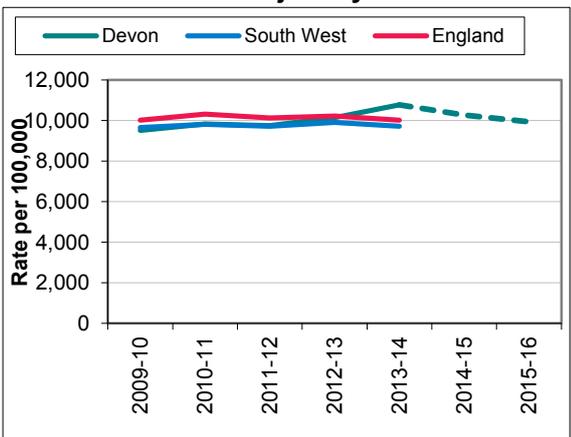
Local Authority Comparator Group



CCG and Locality Comparison

NOT CURRENTLY AVAILABLE
AT A LOCAL LEVEL

Trend and Future Trajectory



Inequalities (Deprivation)

NOT CURRENTLY AVAILABLE
AT A LOCAL LEVEL

DEVON BETTER CARE FUND OUTCOMES REPORT

INDICATOR SPECIFICATION

Indicator: All Non-Elective Admissions

Period: 2013-14

Description	Number of non-elective hospital admissions (general and acute) per 100,000 population
Source	MAR (Monthly Activity Returns)
Update Frequency	Annually
Outcomes Framework	MAR (Monthly Activity Returns)
Detailed Specification	Detailed specification to be added.
Chart Notes South West	Compares Upper Tier / Unitary Local Authorities in the South West Region. Error bar is 95% confidence interval.
Chart Notes Local Authority	Not currently available.
Chart Notes Comparator	Compares Devon to similar upper tier / unitary local authorities using the 15 closest comparator councils from the Institute of Public Finance (IPF) statistical neighbours. Error bar is 95% confidence interval.
Chart Notes CCG/Locality	Not currently available.
Chart Notes Trend	Compares Devon rate with South West region and England over time. Trajectory is BCF target (10272.0 for 2014-15, 9945.0 for 2015-16).
Chart Notes Inequalities	Not currently available.

DEVON BETTER CARE FUND OUTCOMES REPORT

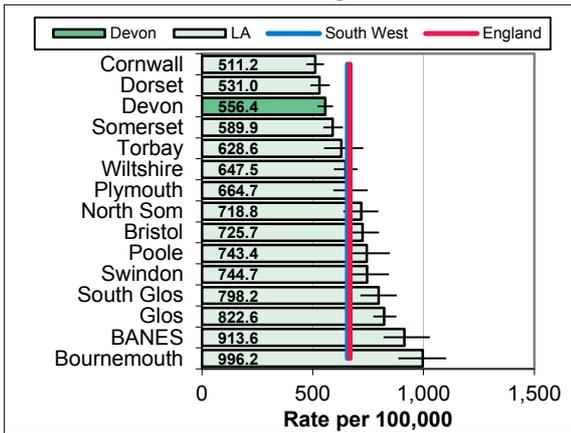
Indicator: Permanent Admissions to Care Homes (over 65)

Period: 2013-14

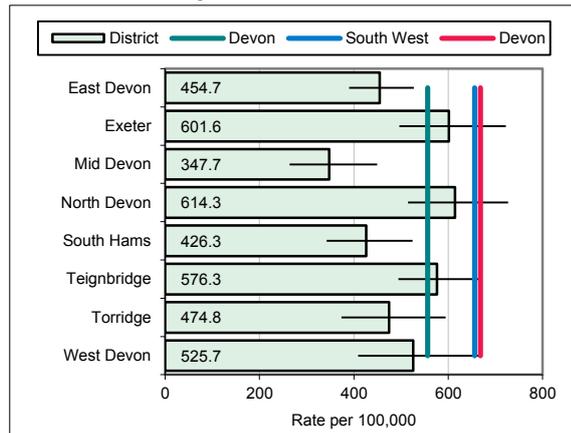
Overview
 There were 980 permanent admissions to care homes in 2013-14. The rate per 100,000 aged 65 and over in Devon was 556.4 which is significantly below the South West (656.2), local authority comparator group (642.1), and England (668.4) rates. Care home admission rates have been gradually falling in Devon over recent years. Within Devon rates were highest in North Devon District (614.3) and lowest in Mid Devon (347.7) and the South Hams (426.3). Rates fell sharply in Devon in 2013-14.

Equalities
 The highest permanent admission to care home rates are seen in the most deprived communities of Devon. Rates fell between 2012-13 and 2013-14 in all areas apart from the least deprived where they increased.

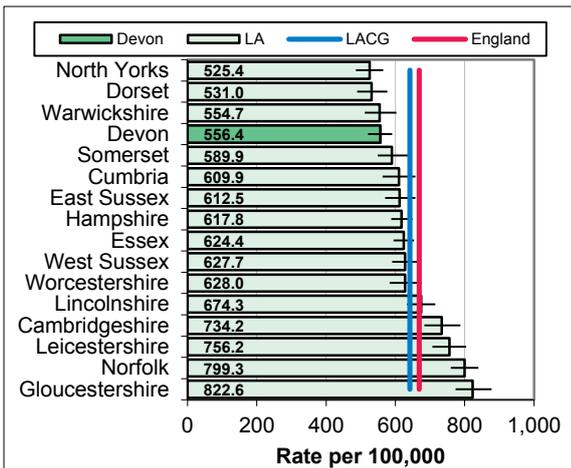
South West Benchmarking



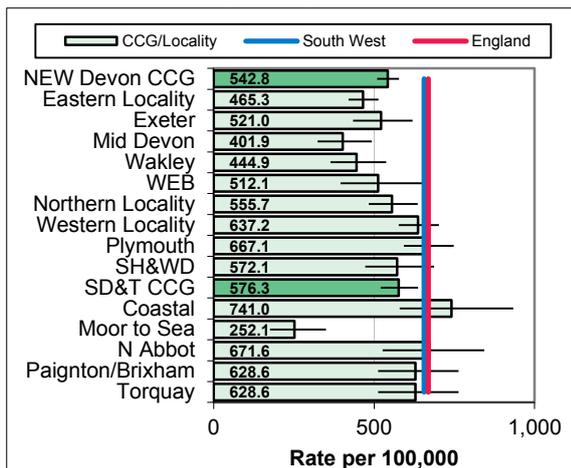
Local Authority District



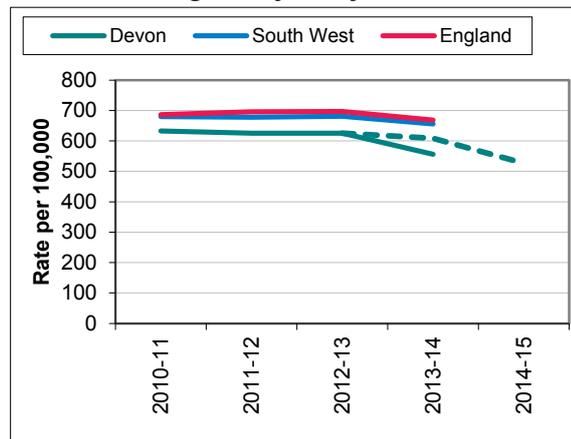
Local Authority Comparator Group



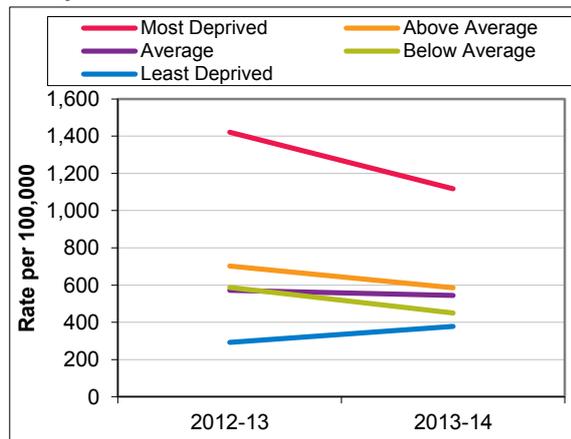
CCG and Locality Comparison



Trend and Target Trajectory



Inequalities



DEVON BETTER CARE FUND OUTCOMES REPORT

INDICATOR SPECIFICATION

Indicator: Permanent Admissions to Care Homes (over 65)

Period: 2013-14

Description	Number of permanent admissions to residential and nursing care homes per 100,000 population aged 65 and over
Source	Adult Social Care Combined Activity Return. National Adult Social Care Intelligence Service (SW Benchmarking, Trend and Comparator Group) DCC Management Information Team (District, Inequalities and CCG / Locality Comparison)
Update Frequency	Annually around four months in arrears.
Outcomes Framework	Adult Social Care Outcomes Framework Indicator 3A Part 2
Detailed Specification	People counted as a permanent admission include Residents where the local authority makes any contribution to the costs of care, no matter how trivial the amount and irrespective of how the balance of these costs are met, and supported residents in local authority staffed care homes for residential care, independent sector care homes for residential care; and registered care homes for nursing care. It also includes residential or nursing care which is of a permanent nature and where the intention is that the spell of care should not be ended by a set date.
Chart Notes South West	Compares Upper Tier / Unitary Local Authorities in the South West Region. Error bar is 95% confidence interval.
Chart Notes Local Authority	Compares Local Authority Districts in the Devon County Council area. Error bar is 95% confidence interval.
Chart Notes Comparator	Compares Devon to similar upper tier / unitary local authorities using the 15 closest comparator councils from the Institute of Public Finance (IPF) statistical neighbours. Error bar is 95% confidence interval.
Chart Notes CCG/Locality	Displays rates for the two Clinical Commissioning Groups in the wider Devon area, their localities, and their sub-localities. This is based on the geographic areas defined at Lower Super Output Area level www.devonhealthandwellbeing.org.uk/library/maps . Error bar is 95% confidence interval.
Chart Notes Trend	Compares Devon rate with South West region and England over time. Trajectory is BCF target (526.5 for 2014-15, 514.8 for 2015-16).
Chart Notes Inequalities	Rates cannot currently be calculated at a local level.

DEVON BETTER CARE FUND OUTCOMES REPORT

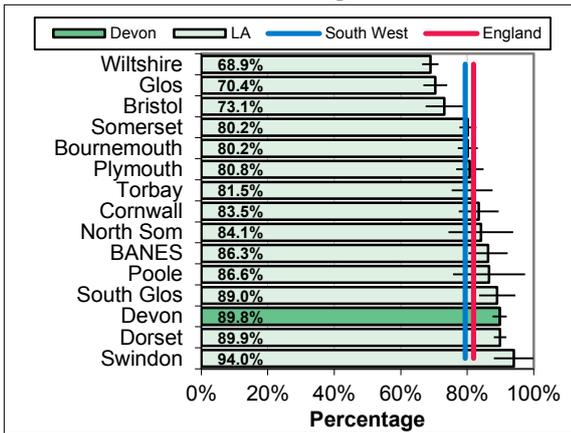
Indicator: Re-ablement Services (Effectiveness)

Period: 2013-14

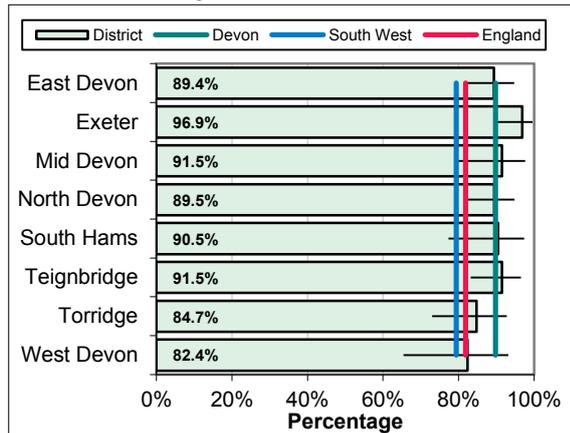
Overview
 In 2013-14, reablement services were effective for 89.8% of older people who received the service in Devon, which was significantly higher than the South West (79.4%), local authority comparator group (82.6%) and England (81.9%). The rate increased from 87.9% in 2012-13. Within Devon the highest rates were seen in Exeter (96.9%).

Equalities
 There is no significant link between the effectiveness of reablement services and deprivation levels in Devon.

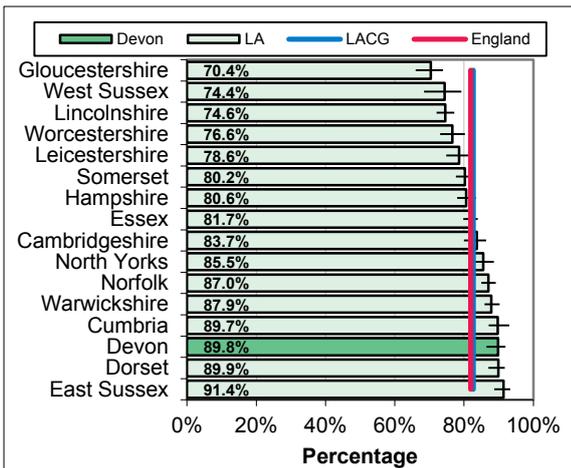
South West Benchmarking



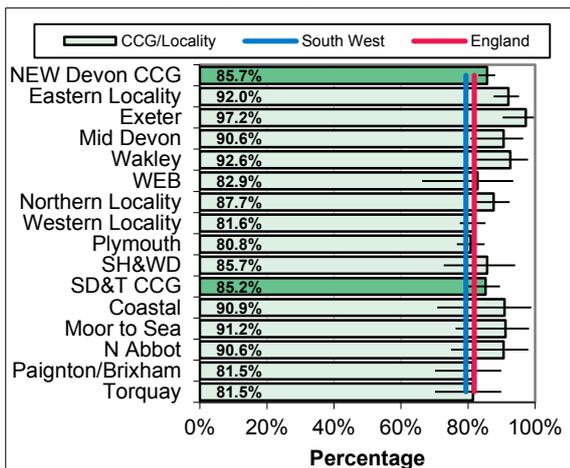
Local Authority District



Local Authority Comparator Group



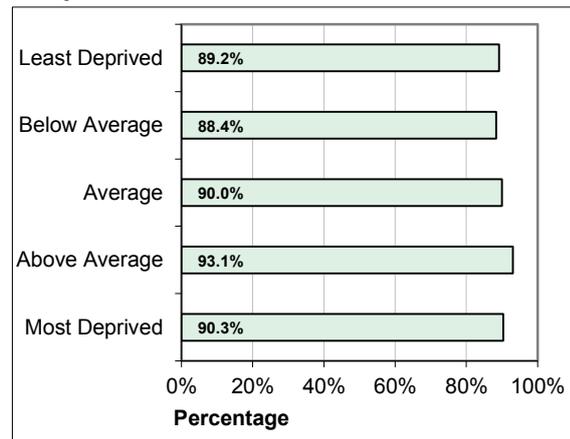
CCG and Locality Comparison



Trend and Target Trajectory



Inequalities



DEVON BETTER CARE FUND OUTCOMES REPORT

INDICATOR SPECIFICATION

Indicator: Re-ablement Services (Effectiveness)

Period: 2013-14

Description	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services.
Source	Adult Social Care Combined Activity Return. National Adult Social Care Intelligence Service (SW Benchmarking, Trend and Comparator Group) DCC Management Information Team (District, Inequalities and CCG / Locality Comparison)
Update Frequency	Annually around four months in arrears.
Outcomes Framework	Adult Social Care Outcomes Framework Indicator 2B Part 1
Detailed Specification	The proportion of older people aged 65 and over discharged from hospital to their own home or to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home (including a place in extra care housing or an adult placement scheme setting), who are at home or in extra care housing or an adult placement scheme setting 91 days after the date of their discharge from hospital
Chart Notes South West	Compares Upper Tier / Unitary Local Authorities in the South West Region. Error bar is 95% confidence interval.
Chart Notes Local Authority	Compares Local Authority Districts in the Devon County Council area. Error bar is 95% confidence interval.
Chart Notes Comparator	Compares Devon to similar upper tier / unitary local authorities using the 15 closest comparator councils from the Institute of Public Finance (IPF) statistical neighbours. Error bar is 95% confidence interval.
Chart Notes CCG/Locality	Displays rates for the two Clinical Commissioning Groups in the wider Devon area, their localities, and their sub-localities. This is based on the geographic areas defined at Lower Super Output Area level www.devonhealthandwellbeing.org.uk/library/maps . Error bar is 95% confidence interval.
Chart Notes Trend	Compares Devon rate with South West region and England over time. Trajectory is BCF target (84.7% for 2013-14, 81.5% for 2014-15 and 2015-16).
Chart Notes Inequalities	Compares areas within Devon based on area deprivation. National deprivation quintiles from the 2010 Indices of Deprivation (Index of Multiple Deprivation) used.

DEVON BETTER CARE FUND OUTCOMES REPORT

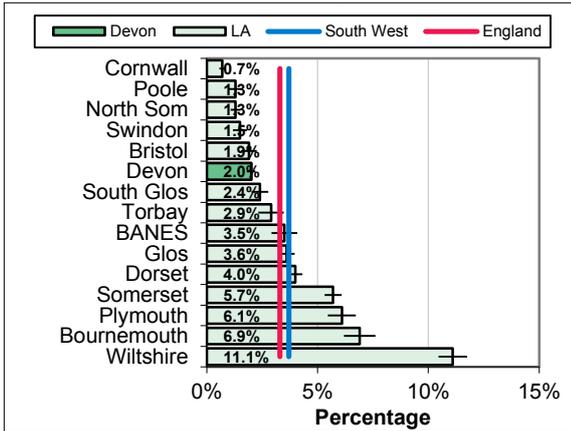
Indicator: Re-ablement Services (Coverage)

Period: 2013-14

Overview	In 2013-14 2.0% of older people discharged from hospital in Devon were offered reablement services which was significantly lower than the South West (3.7%), local authority comparator group (3.4%) and England (3.3%) rates. Rates increased from 1.7% in 2013-14.
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Equalities	Not currently available at a local level.
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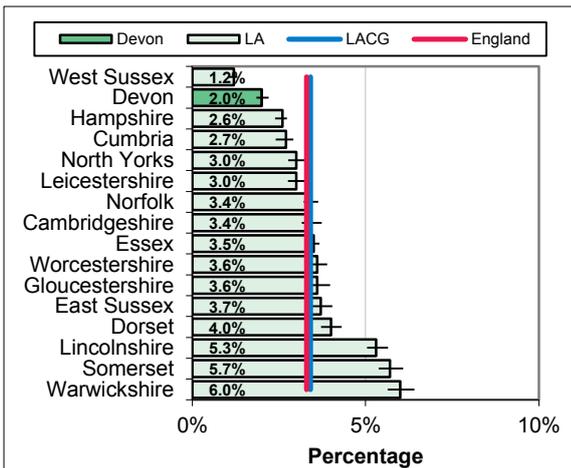
South West Benchmarking



Local Authority District

NOT CURRENTLY AVAILABLE AT A LOCAL LEVEL

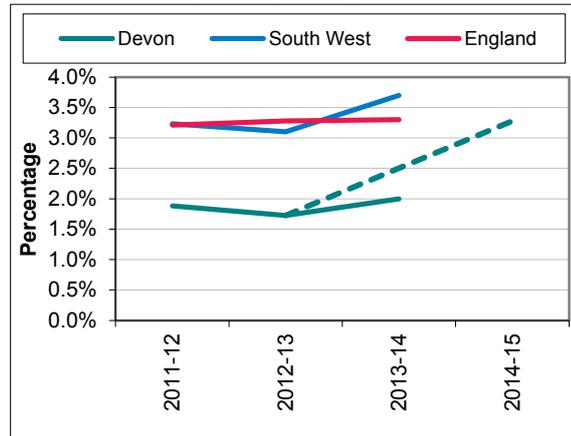
Local Authority Comparator Group



CCG and Locality Comparison

NOT CURRENTLY AVAILABLE AT CCG / LOCALITY LEVEL

Trend and Target Trajectory



Inequalities

NOT CURRENTLY AVAILABLE AT A LOCAL LEVEL

DEVON BETTER CARE FUND OUTCOMES REPORT

INDICATOR SPECIFICATION

Indicator: Re-ablement Services (Coverage)

Period: 2013-14

Description	Proportion of older people (65 and over) offered reablement services following discharge from hospital.
Source	Adult Social Care Combined Activity Return and Hospital Episode Statistics. National Adult Social Care Intelligence Service (South West Benchmarking, Trend and Local Authority Comparator Group)
Update Frequency	Annually around four months in arrears.
Outcomes Framework	Adult Social Care Outcomes Framework Indicator 2B Part 2
Detailed Specification	The number of older people (65 and over) offered reablement services as a proportion of the total number of older people discharged from hospitals based on Hospital Episode Statistics (HES)
Chart Notes South West	Compares Upper Tier / Unitary Local Authorities in the South West Region. Error bar is 95% confidence interval.
Chart Notes Local Authority	Rates cannot currently be calculated at a local authority district level.
Chart Notes Comparator	Compares Devon to similar upper tier / unitary local authorities using the 15 closest comparator councils from the Institute of Public Finance (IPF) statistical neighbours. Error bar is 95% confidence interval.
Chart Notes CCG/Locality	Rates are not currently available at a Clinical Commissioning Group and locality level.
Chart Notes Trend	Compares Devon rate with South West region and England over time. Trajectory is local target to boost coverage (2.50% for 2013-14, 3.28% for 2014-15 and 2015-16).
Chart Notes Inequalities	Rates cannot currently be calculated at a local level.



DEVON BETTER CARE FUND OUTCOMES REPORT

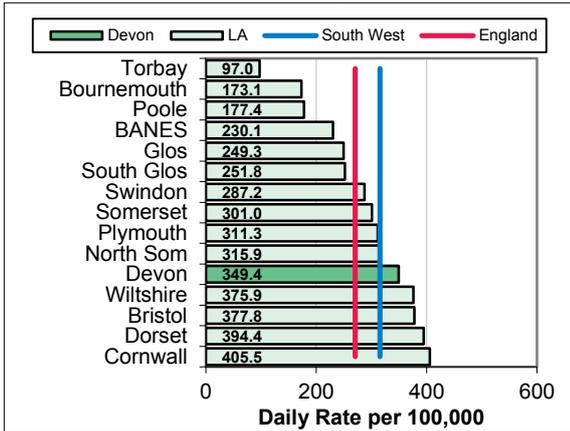
Indicator: Delayed Transfers of Care

Period: 2013-14 rolling year (Dec-12 to Nov-13)

Overview	Devon had an average of 349.4 days of delayed transfers of care 100,000 population aged 18 and over per month compared with 315.4 in the South West, 300.6 in the local authority comparator group and 270.4 in England for the latest available year. The rate fell from 360.3 in 2012-13 to 349.4 in the latest 12 months.
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Equalities	Delayed transfers of care are more likely affect groups who are more frequently hospitalised, with higher rates in older age groups, and a greater number of females affected. Persons living alone and those who are socially isolated are more likely to be affected by delayed, as are those with more complex support needs.
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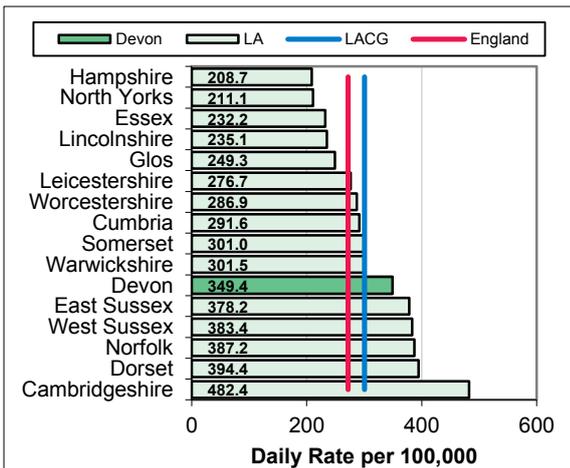
South West Benchmarking



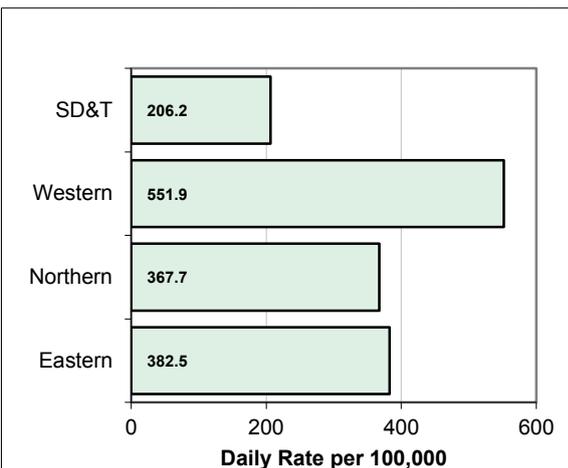
Local Authority District

NOT CURRENTLY AVAILABLE AT A LOCAL LEVEL

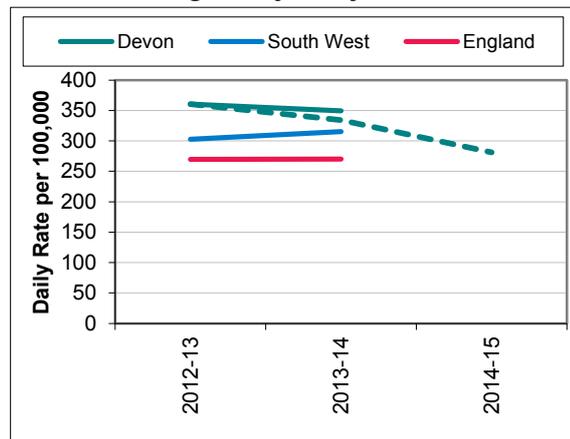
Local Authority Comparator Group



CCG and Locality Comparison (Sep-2014)



Trend and Target Trajectory



Inequalities

NOT CURRENTLY AVAILABLE AT A LOCAL LEVEL

DEVON BETTER CARE FUND OUTCOMES REPORT

INDICATOR SPECIFICATION

Indicator: Delayed Transfers of Care

Period: 2013-14 rolling year (Dec-12 to Nov-13)

Description	Average monthly number of days of delayed transfers of care per 100,000 population aged 18 and over
Source	Health and Social Care Information Centre Indicator Portal: http://www.indicators.ic.nhs.uk/webview/
Update Frequency	To be confirmed (rolling annual rate)
Outcomes Framework	Adult Social Care Outcomes Framework Indicator 2c
Detailed Specification	Numerator is average number of acute and non-acute days of delayed transfers of care (18+) per month is calculated from the MSitDT data by taking the patient snapshot figures for each month in 2012-13 (number of patients with a delayed Transfer of care at midnight on Thursday) and dividing by 12. Denominator taken from population figures for those aged 18 and over. Crude rate per 100,000 (numerator divided by denominator multiplied by 100,000).
Chart Notes South West	Compares Former Primary Care Trusts in the South West Region. Error bar not calculable.
Chart Notes Local Authority	Rates cannot currently be calculated at a local authority district level.
Chart Notes Comparator	Compares Devon to similar upper tier / unitary local authorities using the 15 closest comparator councils from the Institute of Public Finance (IPF) statistical neighbours. Error bar not calculable.
Chart Notes CCG/Locality	Rates are not currently available at a Clinical Commissioning Group and locality level.
Chart Notes Trend	Compares Devon rate with South West region and England over time. Trajectory is BCF target (281.3 for 2014-15, 280.4 for 2015-16).
Chart Notes Inequalities	Rates cannot currently be calculated at a local level.

DEVON BETTER CARE FUND OUTCOMES REPORT

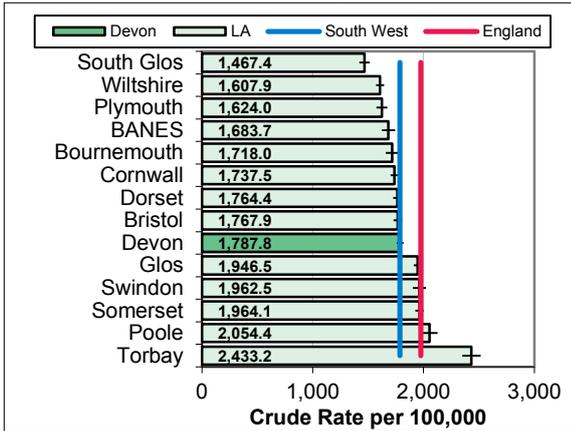
Indicator: Avoidable Emergency Admissions (Crude Rate)

Period: 2013-14 rolling year (Oct-12 to Sep-13)

Overview
In the period from October 2012 to September the rate of avoidable emergency admissions per 100,000 population was 1787.8 in Devon, which was in line with the South West rate (1786.6), but significantly below the local authority comparator group (1867.2) and England (1976.3) rates. Admission rates are higher in older age groups, which means that there is a tendency for areas with older age profiles to have higher rates, hence the lower rates in urban areas.

Equalities
Local breakdowns by equality and inequality characteristics are still in development. Previous analyses of avoidable admission rates reveal higher admission rates in older age groups and in males. Admission rates also tend to be higher in areas with higher levels of social deprivation.

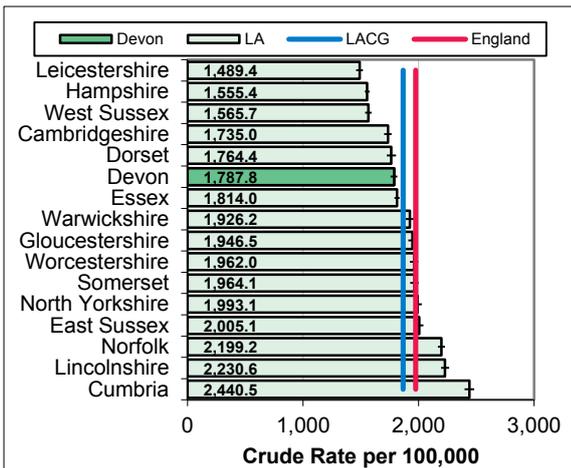
South West Benchmarking



Local Authority District

NOT CURRENTLY AVAILABLE AT A LOCAL LEVEL

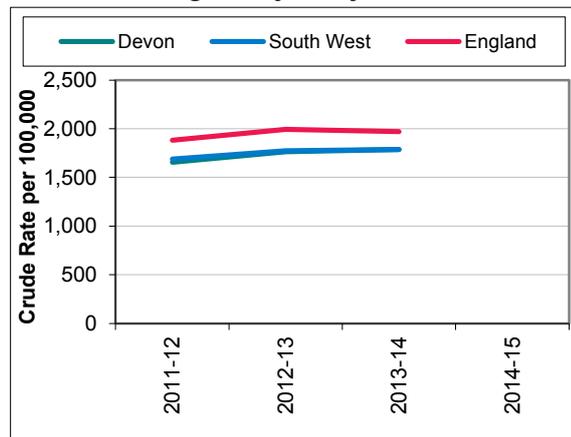
Local Authority Comparator Group



CCG and Locality Comparison

NOT CURRENTLY AVAILABLE AT CCG / LOCALITY LEVEL

Trend and Target Trajectory



Inequalities

NOT CURRENTLY AVAILABLE AT A LOCAL LEVEL

DEVON BETTER CARE FUND OUTCOMES REPORT

INDICATOR SPECIFICATION

Indicator: Avoidable Emergency Admissions (Crude Rate)

Period: 2013-14 rolling year (Oct-12 to Sep-13)

Description	Crude rate of avoidable emergency admissions to hospital per 100,000 population
Source	Better Care Fund Historical, Baseline and Denominator Data http://www.england.nhs.uk/ourwork/part-rel/transformation-fund/bcf-plan/
Update Frequency	To be confirmed (rolling annual rate)
Outcomes Framework	NHS Outcomes Framework (composite of four measures relating to avoidable hospital admissions)
Detailed Specification	This is a composite measure of four NHS outcomes framework indicators, namely unplanned hospitalisation for chronic ambulatory care sensitive conditions (all ages), unplanned hospitalisation for asthma, diabetes and epilepsy in children, emergency admissions for acute conditions that should not usually require hospital admission (all ages), and emergency admissions for children with lower respiratory tract infection. This is a crude rate which divides the number of admissions by the total population and multiplies it by 100,000.
Chart Notes South West	Compares Former Primary Care Trusts in the South West Region. Error bar not calculable.
Chart Notes Local Authority	Rates cannot currently be calculated at a local authority district level.
Chart Notes Comparator	Compares Devon to similar upper tier / unitary local authorities using the 15 closest comparator councils from the Institute of Public Finance (IPF) statistical neighbours. Error bar not calculable.
Chart Notes CCG/Locality	Rates are not currently available at a Clinical Commissioning Group and locality level.
Chart Notes Trend	Compares Devon rate with South West region and England over time. BCF target trajectory is no longer included as was removed in November 2014 submission.
Chart Notes Inequalities	Rates cannot currently be calculated at a local level.

DEVON BETTER CARE FUND OUTCOMES REPORT

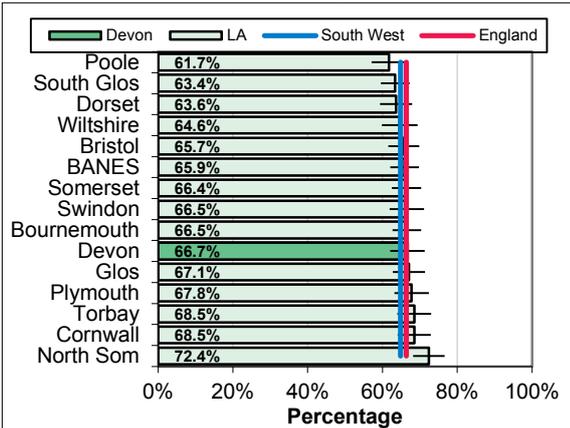
Indicator: Client Satisfaction with Care and Support

Period: 2013-14

Overview	The percentage of clients of care and support services who said they were 'extremely satisfied' or 'very satisfied' with the care and support they received when surveyed in Devon in 2013-14 was 66.7%. Whilst this is slightly above South West (64.8%), local authority comparator group (65.3%) and England (66.4%) rates, the difference is not statistically significant. A decrease on 2012-13 levels (68.5%) was seen, but the differences across years was not statistically significant.
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Equalities	Not currently available at a local level.
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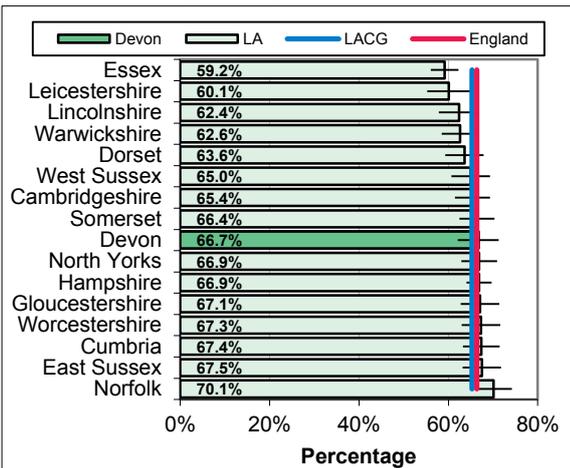
South West Benchmarking



Local Authority District

NOT CURRENTLY AVAILABLE AT A LOCAL LEVEL

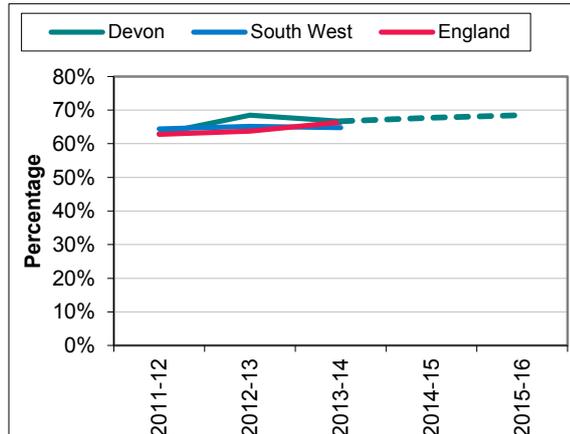
Local Authority Comparator Group



CCG and Locality Comparison

NOT CURRENTLY AVAILABLE AT A LOCAL LEVEL

Trend and Future Trajectory



Inequalities (Deprivation)

NOT CURRENTLY AVAILABLE AT A LOCAL LEVEL

DEVON BETTER CARE FUND OUTCOMES REPORT

INDICATOR SPECIFICATION

Indicator: Client Satisfaction with Care and Support

Period: 2013-14

Description	The percentage of clients of care and support services who said they were 'extremely satisfied' or 'very satisfied' with their care and support they received
Source	Adult Social Care Questionnaire, Health and Social Care Information Centre
Update Frequency	Annually
Outcomes Framework	Adult Social Care Outcomes Framework Indicator 3A
Detailed Specification	Detailed specification to be added.
Chart Notes South West	Compares Upper Tier / Unitary Local Authorities in the South West Region. Error bar is 95% confidence interval.
Chart Notes Local Authority	Not currently available.
Chart Notes Comparator	Compares Devon to similar upper tier / unitary local authorities using the 15 closest comparator councils from the Institute of Public Finance (IPF) statistical neighbours. Error bar is 95% confidence interval.
Chart Notes CCG/Locality	Not currently available.
Chart Notes Trend	Compares Devon rate with South West region and England over time. Trajectory is BCF target (67.7% for 2014-15, 68.5% for 2015-16).
Chart Notes Inequalities	Not currently available.

DEVON BETTER CARE FUND OUTCOMES REPORT

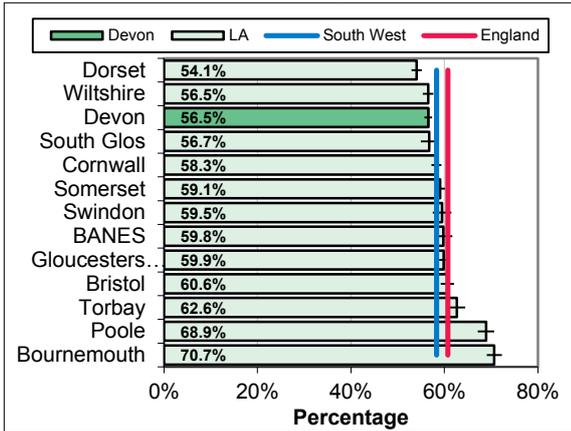
Local Indicator: Dementia Diagnosis Rate

Period: March 2015

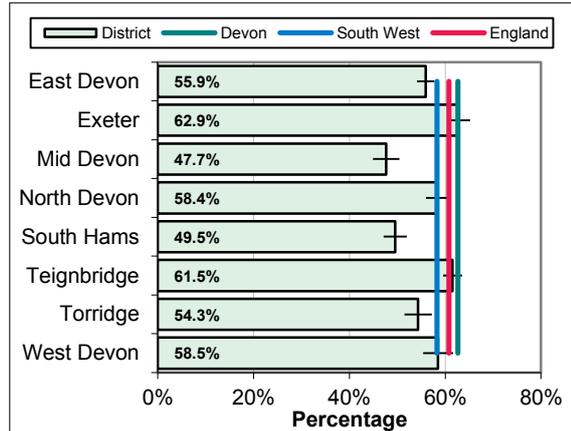
Overview
 In March 2015, 7,838 people in Devon were on a GP register for dementia compared with an expected prevalence of 13,864, this is a diagnosis rate of 56.5%. The gap between Devon and the South West and England has narrowed considerably over the last two years. Diagnosis rates increased from 28.0% in 2006-07 and 44.9% in March 2014. The highest rates in Devon are seen in Exeter area (62.9%) and are particularly high in the Coastal locality covering Teignmouth and Dawlish (66.1%).

Equalities
 There are no significant differences in Devon based on area deprivation. Dementia prevalence rates are higher in females. This, coupled with longer life expectancy, means females with dementia outnumber males by more than two to one. Prevalence rates for dementia increase rapidly with age, with one in 1400 affected under the age of 65, compared with more than one in five in those aged 85 and over.

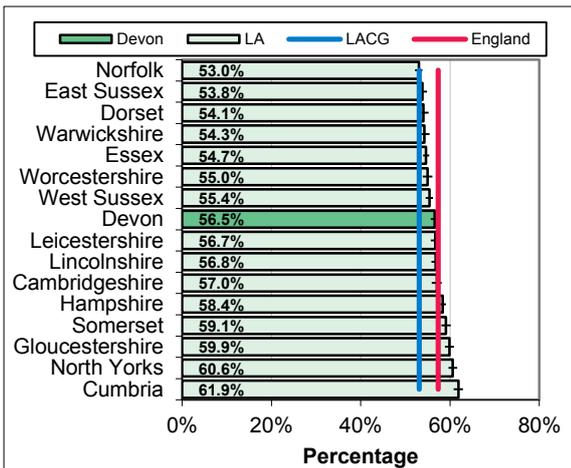
South West Benchmarking



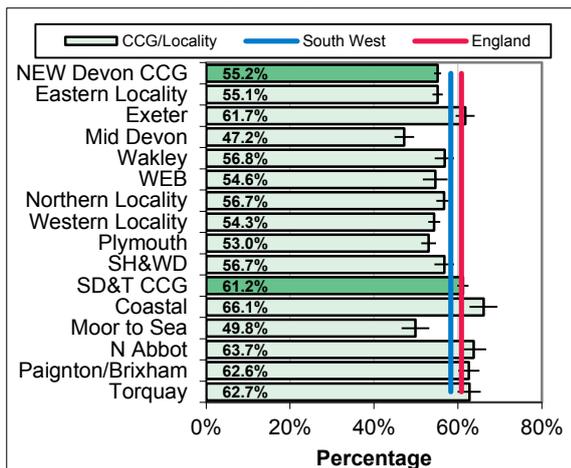
Local Authority District



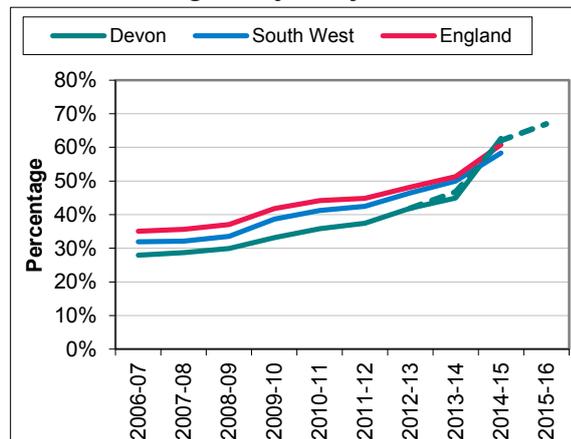
Local Authority Comparator Group



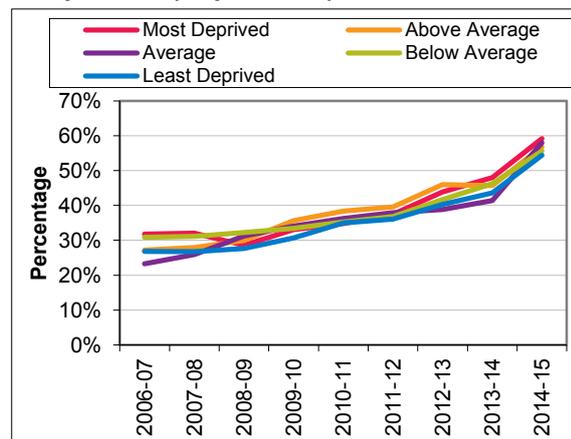
CCG and Locality Comparison



Trend and Target Trajectory



Inequalities (Deprivation)



DEVON BETTER CARE FUND OUTCOMES REPORT

INDICATOR SPECIFICATION

Local Indicator: Dementia Diagnosis Rate

Period: March 2015

Description	Number of persons recorded on a GP Dementia Disease Register as a % of those in the area predicted to have dementia (using age and sex based estimates)
Source	NHS Dementia Prevalence Calculator Primary Care Data Tool, Devon Public Health Intelligence Team (Local GP Practice Deprivation Quintiles)
Update Frequency	Quarterly, typically three to four weeks in arrears
Outcomes Framework	NHS Outcomes Framework Indicator 2.6i, Public Health Outcomes Framework Indicator 4.11 - not yet finalised as new dementia prevalence estimates are currently being devised to inform the frameworks.
Detailed Specification	Numerator is the number of people on a GP practice dementia disease register at the end of the given period and reported through the Quality and Outcomes Framework. Numbers predicted to have dementia apply local GP practice population in quinary age bands to age and sex specific dementia prevalence rates from the 2007 Dementia UK prevalence study. Rate divides the number on the QOF register by the predicted number with dementia to give the percentage diagnosed. GP practice numerators and denominators are aggregated to areas based on location of practice.
Chart Notes South West	Compares Former Primary Care Trusts in the South West Region. Error bar is 95% confidence interval.
Chart Notes Local Authority	Compares Local Authority Districts in the Devon County Council area. Error bar is 95% confidence interval.
Chart Notes Comparator	Compares Devon to similar upper tier / unitary local authorities using the 15 closest comparator councils from the Institute of Public Finance (IPF) statistical neighbours. Error bar is 95% confidence interval.
Chart Notes CCG/Locality	Displays rates for the two Clinical Commissioning Groups in the wider Devon area, their localities, and their sub-localities. This is based on GP practice attributions. Error bar is 95% confidence interval.
Chart Notes Trend	Compares Devon rate with South West region and England over time. Trajectory is proposed revision to BCF plan submission (62.0% in 2014-15, 67.0% in 2015-16).
Chart Notes Inequalities	Compares areas within Devon based on local GP practice deprivation quintiles. Calculated using the 2010 Indices of Deprivation (Index of Multiple Deprivation).

