

ANNEX 2 – Provider commentary

For further detail on how to use this Annex to obtain commentary from local, acute providers, please refer to the Technical Guidance.

Name of Health & Wellbeing Board	Devon
Name of Provider organisation	Plymouth Hospital NHS trust
Name of Provider CEO	Ann James
Signature (electronic or typed)	

For HWB to populate:

Total number of non-elective FFCEs in general & acute	2013/14 Outturn	79,876 (adjusted)
	2014/15 Plan	78,945
	2015/16 Plan	76,182
	14/15 Change compared to 13/14 outturn	-931
	15/16 Change compared to planned 14/15 outturn	-2,763
	How many non-elective admissions is the BCF planned to prevent in 14-15?	-1.17%
	How many non-elective admissions is the BCF planned to prevent in 15-16?	-3.5%

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?	The Trust recognises that the 2,763 reduction equates to the required 3.5%. However, the plan values used are difficult to correlate back to the contract between commissioner and provider given the methodology applied using the aggregated MAR (monthly activity returns) and then % split based on population.
2.	If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?	
3.	Can you confirm that you have considered the resultant implications on services provided by your organisation?	This has not been done in detail. Even with a 3.50% reduction in admitted activity the Trust would still be above 14/15 contracted levels which would require continued usage of additional physical resources to deliver both planned and non-elective activity.

