

Public Health Outcomes Framework Prioritisation Grid for Devon, September 2013

This is a matrix to determine the level of priority afforded in Devon to indicators in the Public Health Outcomes Framework and the reporting processes for them.

Lead Commissioner – Local Authority Public Health, Local Authority General, Clinical Commissioning Group, Public Health England, NHS Commissioning Board, or Joint.

Performance – Good, Average or Poor compared with national and/or similar local authorities. **Trend** – Improving over time, worsening over time, or staying relatively stable.

Numbers Affected (Scale) – The number of people affected by measure –high covers areas with risk affecting the whole population or where the total affected per annum runs into thousands, medium covers areas where large sub-sections of the population are at risk or where the total affected is between 100 and 1000, low covers areas where a small sub-group of the population is at risk or where the total affected is less than 100 people per annum.

Human Impact (Individual) – High covers indicators where the outcome is death or severe impairment to health and wellbeing, medium covers outcomes with a moderate impact on health and wellbeing, low covers areas with a small or negligible impact of individual health and wellbeing.

Financial Impact – PH Devon – Cost of commissioning prevention and health services to Public Health Devon. High is £500,000 plus per annum, medium is £50,000 to £500,000 per annum, low is less than £50,000 per annum, none is no direct financial impact on Public Health Devon.

Financial Impact – Wider – Covers the overall cost to the Public Purse across all organisations and services. Limits and criteria still to be determined.

JHWS Outcome – Identifies if the indicator included in the newly established Health and Wellbeing Outcomes Report to the Health and Wellbeing Board.

Availability – yes or no (proxy if not but interim alternative available). **Shading** – Green = to be included in report, light green = to be included once data is available.

Reporting Process – CORE = Proposed Core Measure (human and/or financial impact significant and needs to be reported to PHLT) IMPROVE = Improvement Measure (performance poor or worse than expected in Devon and improvements needed – needs to be reported to PHLT), MONITOR = Monitoring Only (track through existing Public Health Outcomes tools and possibly existing local reports where available and appropriate – no further detailed regular local reporting to PHLT), N/A = Not Available (yet)

Domain	Indicator	Lead Commissioner	Performance	Trend	Numbers Affected (Scale)	Human Impact (Individual)	Financial Impact – PH Devon	Financial Impact – Wider	JHWS Outcome	Avail' able	Reporting
0. Over	0.1 Healthy Life Expectancy	LA (PH)	-	-	High	High	High	High	No	No	Core
0. Over	0.2 Gap in Life Expectancy	LA (PH)	Good	Stable	High	High	High	High	Yes	Proxy	Core
1. Wider	1.1 Children in poverty	Joint	Good	Worsening	High	Medium	Low	High	Yes	Yes	Core
1. Wider	1.2 School readiness	LA (General)	-	-	Medium	Medium	None	Low	No	No	Monitor
1. Wider	1.3 Pupil absence	LA (General)	Average	Improving	Medium	Low	None	Low	No	Yes	Monitor
1. Wider	1.4 Youth justice entrants	LA (General)	Average	Improving	Low	Medium	None	Medium	No	Yes	Monitor
1. Wider	1.5 NEETs	LA (General)	Good	Improving	Medium	High	None	Medium	No	Yes	Monitor
1. Wider	1.6 Settled Accom – MH-LD	LA (General)	Average	Stable	Medium	Medium	None	Low	Yes	Yes	Monitor
1. Wider	1.7 Prison Mental Illness	NHSCB	-	-	Low	Medium	None	Low	No	No	Monitor
1. Wider	1.8 Employment LT cond'n	Joint	Good	-	Medium	Low-Med	None	Medium	No	Yes	Monitor
1. Wider	1.9 Sickness absence	Joint	Average	-	Medium	Low-Med	None	High	No	Yes	Monitor
1. Wider	1.10 KSI road	LA (General)	Good	Improving	Low	High	Medium	Low-Med	No	Yes	Core
1. Wider	1.11 Domestic Violence	Joint	-	-	High	High	Low	High	No	No	Core
1. Wider	1.12 Violent Crime	Other (Police)	Good	Stable	Medium	Medium	Low	High	No	Yes	Monitor
1. Wider	1.13 Re-offending	Other (Police)	Good	-	Low	Medium	None	Medium	No	Yes	Monitor
1. Wider	1.14 Noise impact	LA (General)	Good	Stable	High	Low	None	Low	No	Yes	Monitor
1. Wider	1.15 Homelessness	LA (General)	Good	Stable	Medium	Med-High	Low	Medium	No	Yes	Monitor
1. Wider	1.16 Green space use	LA (General)	Good	-	High	Low	Low	Low	No	Yes	Monitor
1. Wider	1.17 Fuel Poverty	LA (General)	Poor	Worsening	High	Low-Med	Low	Medium	No	No	Improve
1. Wider	1.18 Social contentedness	Joint	Poor	Worsening	High	Low-Med	High	Low	Yes	Yes	Improve
1. Wider	1.19 Community safety	Joint	-	-	High	Low-Med	Low	Low	No	Yes	Monitor
2. Himp	2.1 Low birth weight	CCG	Good	Stable	Low	Medium	None	Low	No	Yes	Monitor
2. Himp	2.2 Breastfeeding	NHSCB	Good	Stable	Medium	Low-Med	None	Low	No	Yes	Monitor
2. Himp	2.3 Smoking at Delivery	LA (PH)	Good	Improving	Medium	High	Medium	High	Yes	Yes	Core
2. Himp	2.4 Under 18 Conception	LA (PH)	Good	Improving	Medium	Low-Med	High	Medium	Yes	Yes	Core
2. Himp	2.5 Child Development	LA (General)	-	-	Medium	Low-Med	None	Low-Med	No	Yes	Monitor
2. Himp	2.6 Excess Weight Child	LA (PH)	Average	Stable	High	Low-Med	Medium	Low	Yes	Yes	Core
2. Himp	2.7 Under 18 injuries	Joint	Good	Stable	Medium	Medium	Medium	Low-Med	No	Yes	Core
2. Himp	2.8 MH looked after child'n	LA (General)	Poor	Worsening	Medium	Medium	None	Low	No	Yes	Improve
2. Himp	2.9 Smoking Aged 15	LA (PH)	-	-	Medium	Medium	High	Medium	No	No	Core
2. Himp	2.10 Self-Harm Children	Joint	Poor	Stable	Medium	Medium	Low	Low-Med	No	Proxy	Improve
2. Himp	2.11 Diet	LA (PH)	-	-	High	Low-Med	Medium	Low-Med	No	No	Core
2. Himp	2.12 Excess Weight Adults	LA (PH) / CCG	-	-	High	Medium	Medium	Med-High	No	No	Core
2. Himp	2.13 Physical activity	Joint	Good	-	High	Low-Med	Medium	Low-Med	Yes	Yes	Core
2. Himp	2.14 Adult Smoking	LA (PH)	Average	Worsening	High	Medium	High	High	Yes	Yes	Core
2. Himp	2.15 Drug Treatm't Success	LA (PH)	Good	Stable	Low	Med-High	High	Medium	No	Yes	Core
2. Himp	2.16 Prisoners drug use	NHSCB	-	-	Low	Med-High	None	Low	No	No	Monitor
2. Himp	2.17 Recorded Diabetes	CCG	Good	Worsening	Medium	Medium	None	Medium	No	Yes	Monitor
2. Himp	2.18 Alcohol admissions	Joint	Good	Stable	High	Medium	High	High	Yes	Yes	Core
2. Himp	2.19 Cancer early diagnosis	CCG	-	-	High	High	None	Medium	No	No	Core
2. Himp	2.20 Cancer Screening	NHSCB	Good	Stable	High	Medium	None	Medium	No	Yes	Monitor
2. Himp	2.21 Non-Cancer Screening	NHSCB	Good	Improving	High	Low-Med	None	Low	No	Yes	Monitor
2. Himp	2.22 NHS Health Checks	LA (PH)	N/A	N/A	High	High	High	High	No	No	Core
2. Himp	2.23 Self-reported wellbeing	Joint	Good	-	High	Medium	High	High	Yes	Yes	Core
2. Himp	2.24 Fall injuries – over 65s	CCG	Good	Improving	High	Medium	Low	Medium	Yes	Yes	Core
3. Hpro	3.1 Air Pollution	LA (Other)	Good	Stable	High	Low	None	Low	No	Yes	Monitor
3. Hpro	3.2 Chlamydia Diagnoses	LA (PH)	Average	Improving	Medium	Low	High	Low	No	Yes	Core
3. Hpro	3.3 Population Vaccination	NHSCB	Average	Improving	High	High	None	Low-Med	No	Yes	Improve
3. Hpro	3.4 HIV late stage present'n	NHSCB	Average	-	Low	High	None	Low	No	Yes	Monitor
3. Hpro	3.5 TB treatm't completion	NHSCB	Average	-	Low	Med-High	None	Low	No	Yes	Monitor
3. Hpro	3.6 Sustainable Dev't Plan	Joint	Good	Stable	High	Low	None	Low	No	Yes	Monitor
3. Hpro	3.7 PH Response Plans	PHE	-	-	High	Medium	None	Medium	No	Yes	Monitor
4. Hcare	4.1 Infant Mortality	CCG	Good	Improving	Low	High	None	Low	No	No	Monitor
4. Hcare	4.2 Tooth Decay Aged 5	LA (PH) / CCG	-	-	Medium	Medium	Low	Low	No	No	Monitor
4. Hcare	4.3 Preventable Mortality	LA (PH) / CCG	Good	Improving	Medium	High	High	High	No	Yes	Core
4. Hcare	4.4 CVD Mortality	LA (PH) / CCG	Good	Improving	High	High	Low	High	Yes	Yes	Core
4. Hcare	4.5 Cancer Mortality	LA (PH) / CCG	Good	Improving	High	High	Low	High	Yes	Yes	Core
4. Hcare	4.6 Liver Disease Mortality	LA (PH) / CCG	Good	Improving	Medium	High	Low	Medium	No	Yes	Monitor
4. Hcare	4.7 Respiratory Mortality	LA (PH) / CCG	Good	Improving	Medium	High	Low	Medium	No	Yes	Monitor
4. Hcare	4.8 Communicable Disease	LA (PH) / CCG	Good	Improving	Low	High	Low	Low	No	Yes	Monitor
4. Hcare	4.9 Excess Mortality (MH)	LA (PH) / CCG	-	-	Low	High	Low	Low	No	No	Monitor
4. Hcare	4.10 Suicide	LA (PH) / CCG	Poor	Stable	Low	High	Medium	Low-Med	Yes	Yes	Improve
4. Hcare	4.11 Emergency Readm'ns	LA (PH) / CCG	Good	Stable	High	Medium	None	Medium	Yes	Yes	Monitor
4. Hcare	4.12 Preventable sight loss	LA (PH) / CCG	Poor	Stable	High	High	None	Medium	No	Yes	Improve
4. Hcare	4.13 Health Related QOL	LA (PH) / CCG	-	-	High	Medium	High	Medium	Yes	No	Core
4. Hcare	4.14 Hip Fractures Over 65	CCG	Good	Improving	Medium	Medium	None	Medium	No	Yes	Monitor
4. Hcare	4.15 Excess Winter Deaths	LA (PH)	-	-	Low	High	Low	Medium	No	No	Monitor
4. Hcare	4.16 Dementia and Impacts	Joint	Poor	Improving	High	High	None	High	Yes	Proxy	Improve